

**Adopted Budget for
Date Adopted by Board:**

**INDUSTRIAL ISD
August 31, 2015**

Revenue:		
5700	Local and Intermediate Sources	\$8,774,305
5800	State Program Revenues	\$3,075,410
	Total Revenues	\$11,849,715

Expenditures:		
11	Instruction	\$5,633,532
12	Instructional Resources, Media	\$195,149
13	Curriculum Development & Staff	\$109,129
21	Instructional Leadership	\$0
23	School Leadership	\$637,306
31	Guidance & Counseling, Evaluation	\$246,187
32	Social Work Services	\$0
33	Health Services	\$115,589
34	Student Transportation	\$591,620
35	Food Services	\$418,452
36	Co-curricular/ Extra-curricular	\$661,562
41	General Administration	\$484,912
51	Plant Maintenance & Operations	\$1,586,897
52	Security and Monitoring	\$93,000
53	Data Processing	\$229,439
61	Community Service	\$0
71	Debt Service	\$566,760
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$172,941
93	Payments to Fiscal Agents for Shared	\$153,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$254,000
	Total Adopted Expenditure Budget	\$12,149,475.00
	Difference in Revenue/Expenditures	(\$299,760.00)