

**Adopted Budget for
Date Adopted by Board:**

**INDUSTRIAL ISD
August 31, 2017**

Revenue:		
5700	Local and Intermediate Sources	\$10,120,715
5800	State Program Revenues	\$3,640,373
	Total Revenues	\$13,761,088

Expenditures:		
11	Instruction	\$6,062,104
12	Instructional Resources, Media	\$195,466
13	Curriculum Development & Staff	\$118,948
21	Instructional Leadership	\$0
23	School Leadership	\$670,478
31	Guidance & Counseling, Evaluation	\$244,169
32	Social Work Services	\$0
33	Health Services	\$161,785
34	Student Transportation	\$711,188
35	Food Services	\$437,482
36	Co-curricular/ Extra-curricular	\$634,952
41	General Administration	\$475,023
51	Plant Maintenance & Operations	\$1,710,538
52	Security and Monitoring	\$93,000
53	Data Processing	\$243,227
61	Community Service	\$0
71	Debt Service	\$1,400,728
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$0
92	Incremental Cost Associated with	\$157,000
93	Payments to Fiscal Agents for Shared	\$153,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$292,000
	Total Adopted Expenditure Budget	\$13,761,088.00
	Difference in Revenue/Expenditures	\$0.00

