

**Adopted Budget for
Date Adopted by Board:**

**INDUSTRIAL ISD
August 27, 2018**

Revenue:		
5700	Local and Intermediate Sources	\$12,090,085
5800	State Program Revenues	\$3,162,795
	Total Revenues	\$15,252,880

Expenditures:		
11	Instruction	\$6,225,396
12	Instructional Resources, Media	\$199,499
13	Curriculum Development & Staff Development	\$144,676
21	Instructional Leadership	\$0
23	School Leadership	\$688,548
31	Guidance & Counseling, Evaluation	\$250,825
32	Social Work Services	\$0
33	Health Services	\$137,011
34	Student Transportation	\$776,954
35	Food Services	\$434,336
36	Co-curricular/ Extra-curricular	\$774,723
41*	General Administration	\$517,351
51	Plant Maintenance & Operations	\$1,940,456
52	Security and Monitoring	\$222,600
53	Data Processing	\$264,545
61	Community Service	\$0
71	Debt Service	\$2,003,475
81	Facilities Acquisition and Construction	\$0
91	Contracted Instructional Services Between Public schools	\$0
92	Incremental Cost Associated with Chapter 41 School Districts	\$140,000
93	Payments to Fiscal Agents for Shared Service Arrangements	\$244,485
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined in Other codes	\$288,000
	Total Adopted Expenditure Budget	\$15,252,880
	Difference in Revenue/Expenditures	\$0

*	Object Code 6491-Statutorily Required Public Notice is calculated in function code 41. This is for reference only)	\$750
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* New Expenditure Code (Object 6491) for all statutorily required public notices

During the 85th Legislative Session the Texas Legislature passed Senate Bill (SB) 622. SB 622 requires school districts to reflect in their proposed budget a line item specifically for expenditures to publish all statutorily required public notices in the newspaper by the school district or their representatives. The line item must provide a clear comparison of the budgeted expenditures and the actual expenditures for the same purpose in the prior year, as required under Texas Local Government Code §140.0045.